

Development Operations/ 2009 Production Tracking

MTD April Reporting: As of 4/28/09

| Funding Source | Type | Requesting | Awarded | Outstanding | Ask Scheduled | Program | Staff | Status | Deadline | Detail |
|---------------------|-------|-------------------------------|--------------------------------|---------------------------------|-----------------------------------|--|--------------|-------------------|--------------|------------------------|
| Castle Rock | F.L | \$50,000 | | \$50,000 | | GO | SC | | | |
| Daimler Chrysler | B.L | \$50,000 | | \$50,000 | | Legal Reform | | | | Online Application |
| Earhart 1 | F.L | \$0 | | \$0 | | HC | | | | Introductory |
| Girard | F.L | \$25,000 | | \$25,000 | | ED | | | | |
| Lily, Eli | F.L | \$20,000 | \$10,000 | | | HC | | | | |
| Verizon | B.L | \$50,000 | | \$50,000 | | TS | | | | |
| Bank of America | F.L | \$25,000 | | | | ED | NZ | <i>In-process</i> | 4.14.06/S | Online application |
| Barnett, Mr/Mrs | D.P | \$10,000 | | | | HC | NZ/SC | <i>In-process</i> | 4.30.06/S | Updating text |
| Earhart 2 | F.L | <i>Pending</i> | | | | EN | JT/NZ/SC | <i>In-process</i> | 4.14.06/S | Pending Prog. Descript |
| Famsea | IR | \$140,000 | | | | Gala/Dev/Mktg | SC/KC | <i>In-process</i> | 4.30.06/H | |
| Fankhauser, Harriet | D.P | \$10,000 | | | | G | NZ | <i>In-process</i> | /S | |
| Farell Family | F.S | \$15,000 | | | | HC prevention/single pay | NZ | <i>In-process</i> | 5.12.06/S | |
| Farell, Dr. | D.P | \$10,000 | | | | HC prevention/single pay | NZ | <i>In-process</i> | 5.12.06/S | |
| JM Foundation | F.S | \$25,000 | | | | Tort/HC | NZ/SC | <i>In-process</i> | 4.12.06/S | Finalizing |
| Kanbar, Maurice | D.P | \$25,000 | | | | G | NZ | <i>In-process</i> | /S | |
| Koch, David | D.P | \$100,000 | | | | G w/EN focus | NZ | <i>In-process</i> | 5.15.06/H | |
| Leach, Amb.Howard | D.O | \$25,000 | | | | G | SP | <i>In-process</i> | 5.15.06/S | 1:1 Solicit |
| Murdock | F.L | \$95,000 | | | | Legal Reform | SC | <i>Completed</i> | 4.18.06/S | Pending KC financials |
| Phillips, LE | F.S | \$1,000 | | | | G | NZ | <i>In-process</i> | /S | |
| Pope Foundation | D.P | \$10,000 | | | | G | NZ/SC | <i>In-process</i> | 4.12.06/S | Finalizing |
| Roos, Mr/Ms | D.P | \$2,000 | | | | G | NZ | <i>In-process</i> | /S | |
| Sias, Ms/Mr | D.P | \$1,000 | | | | EN | NZ | <i>In-process</i> | /S | |
| Stafford, Rob | D.P | \$1,500 | | | | G | NZ | <i>In-process</i> | /S | |
| Vernon Tailor | F.S | \$2,500 | | | | GE; Start w/ED, HC | NZ | <i>In-process</i> | /S | |
| Wiegand | FR | | | | \$0 | Computer Equip | NZ | <i>In-process</i> | 5.1.06/H | Pending financials |
| Amgen | B.L | | | | \$50,000 | HC | NZ | | 5.15.06/S | |
| Cortopassi | F.L | | | | \$250,000 | ED/TS/Print Pub | JT/RI/SC | | /S | Developing program |
| Dean Witter | IR | | | \$25,000 | N/A | ED | Not assigned | | Get deadline | See KC for reporting |
| Famsea | B.L | | | | \$250,000 | Ihop/Gala/E.Fellow/E.Ix2 | SC | | 6.23.06/H | Separate grant |
| Gates | F/D.O | | | | <i>Pending</i> | <i>Pending</i> | BB | | /S | Seeking appointment |
| Hughes, Christine | D.O | | | | | Speaker Series | BB | | 5.1.06/S | |
| John Cook | F.S | | | | \$25,000 | EN Fellow | JT/NZ/SC | | 4.28.06/S | |
| Randolph | F.L | | | | \$75,000 | Print Journal | JT/RI/SC | | /S | Developing program |
| Rufty, Archibald | D.P | | | | \$10,000 | HC | BB | | 4.30.06/S | |
| Taube, Tad | D.P | | | | | | NZ | | /S | |
| Templeton | F.L | | | | \$10,000 | HC | SC | | /S | IHOP/E.Index2 |
| January Revenue | | | \$37,804 | | | | | | | |
| February Revenue | | | \$268,201 | | | | | | | |
| March Revenue | | | \$290,774 | | | | | | | |
| Totals: | | \$693,000 April MTD | \$596,779 Awards YTD | \$200,000 Outstanding | \$670,000 April Pending | [Total April Requests: \$1,363,000 -Pending & MTD] | | | | |

Note: Friedman dinner is not confirmed as within the \$290,774 total as of yet

Development - DRAFT